

**CERTIFICATE**

TO THE CLERK OF POTTAWATOMIE COUNTY, STATE OF KANSAS

We, the undersigned officers, of

**THE CITY OF BELVUE**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016: and (3) the Amount(s) of Amount 2015 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2016 ADOPTED BUDGET		
Table of Contents:		Page No.	Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchase		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1953	7	76,957	28,058	
Special Highway	79-3425c	9	14,087		
Water Utility	12-825d	10	68,059		
Sewer Utility	12-631t	11	26,998		
<b>Totals</b>			186,101	28,058	19,336
Budget Summary		12			
					County Clerk's Use Only
Neighborhood Revitalization Rebate Ordinance			Is an Ordinance Required?	No	1451063

November 1st Total Assessed Valuation

Assisted By:

Jack B. Eldridge,

2749 SE Shawnee Drive

Topeka, Kansas 66605

Email:

Attest: Nov. 13, 2015

*Nancy McCarter*  
County Clerk



*Chad Fitzgerald*  
*LeRoy Bynum*  
*Barry Caudill*  
*Alan L. Michael*  
Governing Body

## COMPUTATION TO DETERMINE LIMIT FOR 2015

Amount of  
Levy

1. Total Tax Levy Amount in 2015 Budget	+	<u>27,751</u>
2. Debt Service Levy in 2015 Budget	-	<u>0</u>
3. <b>Tax levy Excluding Debt Service</b>		<u>27,751</u>

## 2015 Valuation Information for Valuation Adjustments:

4. <b>New Improvements for 2015:</b>	+	<u>15,538</u>	
5. <b>Increase in personal property for 2015:</b>			
5a. Personal Property 2015	+	<u>9,853</u>	
5b. Personal Property 2014	-	<u>12,709</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
If 5c is negative, enter a zero			
6. <b>Valuation of annexed territory for 2015:</b>			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment	+	<u>-</u>	
7. <b>Valuation of property that has changed in use during 2015:</b>	+	<u>358</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>15,896</u>	
9. Total estimated valuation July 1, 2015		<u>1,451,063</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>1,435,167</u>	
11. Factor for Increase (8 divided by 10)		<u>0.01108</u>	
12. Amount of Increase (11 times 3)			<u>307</u>
13. <b>Maximum Tax Levy, excluding debt service without Ordinance (3 Plus 12)</b>			<u>28,058</u>
14. <b>Debt Service Levy in this 2016 budget</b>			<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>			<u>28,058</u>

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

## City of Belvue

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

2016 Budgeted Funds	Budget Tax Levy Amount for 2014	Allacation for Year 2015		
		MVT	RVT	16/20M Veh Tax
General	27,060	3,690	73	4
TOTAL	27,060	3,690	73	4

County Treas Motor Vehicle Estimate

3,690

County Treasurers Recreational Vehicle Estimate

73

County Treasurers 16/20M Vehicle Estimate

4

Motor Vehicle Factor

0.13636

Recreational Vehicle Factor

0.00270

16/20M Vehicle Factor

0.00015

City of Belvue

**Schedule of Transfers**

<b>Fund Transferred from</b>	<b>Fund Transferred to</b>	<b>Actual Amount For 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

[illegible]

[illegible]

Page No. 6



FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue  
Adopted Budget

GENERAL FUND (Contd)

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
RESOURCES AVAILABLE	79,357	64,528	48,899
Expenditures:			
General Government:			
Personal Services	54,700	33,000	42,057
Contractual Services	23,012	15,670	20,500
Commodities	2,037	5,000	5,200
Capital Outlay	6,750	7,200	9,200
Streets:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Fire:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Operating Transfer:			
Debt Service			
Multi-Year Improvement Fund			
Debt Service:			
Principal			
Interest			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	86,499	60,870	76,957
Unencumbered Cash Balance, December 31	(7,142)	3,658	
2014/2015 Budget Authority Amount	76,900	76,900	Non-Appro Bal
Violation of Budget Law for 2014/2015:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2014:	Yes		TAX REQUIRED
		DEL Comp Rate:	
		Amount of 2015 Ad Valorem Tax	28,058



FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue

Adopted Budget

SPECIAL HIGHWAY FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, January 1	4,851	5,387	8,087
Revenues:			
Gasoline Tax	5,305	6,000	6,000
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	5,305	6,000	6,000
RESOURCES AVAILABLE	10,156	11,387	14,087
Expenditures:			
Roads:			
Personal Services	249		2,000
Contractual Services	1,570	2,500	4,306
Commodities	2,950	800	7,781
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	4,769	3,300	14,087
Unencumbered Cash Balance, December 31	5,387	8,087	0
2014/2015 Budget Authority Amount	15,706	11,551	
Violation of Budget Law for 2014/2015:	No	No	
Possible Cash Violation for 2014:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue  
Adopted Budget

**WATER UTILITY FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, January 1	19,838	23,886	20,379
Revenues:			
Water Receipts	47,860	48,000	48,000
Deposits			
Other			
Interest Income			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>TOTAL RECEIPTS</b>	<b>47,860</b>	<b>48,000</b>	<b>48,000</b>
<b>RESOURCES AVAILABLE</b>	<b>67,698</b>	<b>71,886</b>	<b>68,379</b>
Expenditures:			
Personal Services	144	7,007	8,000
Contractual Services	41,834	40,000	23,000
Commodities	1,834	2,500	6,000
Capital Outlay		2,000	31,059
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>TOTAL EXPENDITURES</b>	<b>43,812</b>	<b>51,507</b>	<b>68,059</b>
Unencumbered Cash Balance, December 31	23,886	20,379	320
2014/2015 Budget Authority Amount	60,059	66,059	
Violation of Budget Law for 2014/2015:	No	No	
Possible Cash Violation for 2014:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue

Adopted Budget

SEWER UTILITY FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, January 1	(4,460)	6,394	8,860
Revenues:			
Sewer Receipts	24,958	26,000	26,000
Interest Income			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>TOTAL RECEIPTS</b>	<b>24,958</b>	<b>26,000</b>	<b>26,000</b>
<b>RESOURCES AVAILABLE</b>	<b>20,498</b>	<b>32,394</b>	<b>34,860</b>
Expenditures:			
Personal Services	0	600	2,000
Contractual Services	965	10,000	2,000
Commodities	205	0	6,000
Capital Outlay	0		4,064
Debt Service	12,934	12,934	12,934
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>TOTAL EXPENDITURES</b>	<b>14,104</b>	<b>23,534</b>	<b>26,998</b>
Unencumbered Cash Balance, December 31	6,394	8,860	7,862
2014/2015 Budget Authority Amount	26,998	26,448	
Violation of Budget Law for 2014/2015:	No	No	
Possible Cash Violation for 2014:	No		

## Notice of Budget Hearing

The governing body of the **CITY of BELVUE, KANSAS** will meet on the **2 nd** day of **November, 2015** at **7:00 P.M.**, at the **City Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at **CITY HALL** and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and the Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate\* is subject to change depending the final assessed valuation.

Fund	Prior Year Actual for 2014		Current Year Estimate 2015		PROPOSED BUDGET 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	86,499	19.200	60,870	19.367	76,957	28,058	19.336
Special Highway	4,769		3,300		14,087		
Water Utility	43,812		51,507		68,059		
Sewer Utility	14,104		23,534		26,998		
Totals	149,184	19.200	139,211	19.367	186,101	28,058	19.336
Less: Transfers							
Net Expenditures	149,184		139,211		186,101		
Total Tax Levied	27,118		27,751				
Assessed Valuation	1,416,039		1,432,876		1,451,063		
Outstanding Indebtedness, January 1							
	2013		2014		2015		
Revolving Loan	135,378		126,210		116,782		
Total	135,378		126,210		116,782		

\*Tax Rates are expressed in mills.

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Raelynn Miller

Clerk

(Published Thursday, October 22, 2015, in The Wamego Times)

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Raelynn Miller  
Clerk